

CAPCA

2010 PROPOSED BUDGET

INCOME:	2009 BUDGET	2009 ACTUAL	2010 BUDGET
600 DUES - PRODUCER	8000	7000	7000
601 DUES - ASSOCIATES	5200	5200	6000
602 ANNUAL CONFERENCE	500	-573	500
604 REGULAR MEETINGS	500	827	500
603 CONTRIBUTIONS - NESCA	2500	3750	3750
TOTAL INCOME	16700	16204	17750
EXPENSE:			
800 POST OFFICE BOX	100	100	100
801 POSTAGE	100		100
802 EXHIBITS & PROMOTIONAL	3000	2375	3000
804 OFFICE SUPPLIES	100		100
805 PROFESSIONAL FEES	800	574	1400
807 WEBSITE	1120	1400	1180
808 ADVERTISING/MARKETING SUPPLIES	8000	2924	9000
810 EDUCATION SEMINARS	1000	473	1000
TOTAL EXPENSE	14220	7846	15880
TOTAL INCOME/EXPENSE	2480	8358	1870